

Ref	Category	Proj Income	Proj Expense
2000	Band Credit Point (BCP) - Students Selling - Coffee	\$1,200.00	
2000	Band Credit Point (BCP) - Students Selling - Cookie Dough	\$3,800.00	
2000	Band Credit Point (BCP) - Students Selling - Fruit	\$3,000.00	
2000	Band Credit Point (BCP) - Students Selling - Mattress	\$5,000.00	
2009	Band Credit Point (BCP) - Students Selling - Other	\$2,000.00	
3000	Booster Club Sale - Merchandise	\$500.00	
3000	Booster Club Sale - Online Sales (EX: SNAP, Amazon)	\$250.00	
3000	Booster Club Sale - Uniform Accessories (Gloves)	\$100.00	
4000	Fundraising Event - Color Guard (fka "CWEA/WGI")	\$8,000.00	
4000	Fundraising Event - Band (fka "Olde English")	\$4,000.00	
5000	Donation - Spirit Nights	\$1,000.00	
5099	Donation - Other	\$2,500.00	
6000	Student Fee - Jazz Band	\$600.00	
6000	Student Fee - Winterguard	\$7,500.00	
6000	Student Fee - Middle School (fka "Middle School")	\$1,000.00	
6000	Student Fee - Discounts & Waivers (fka Sibling Fees)		\$200.00
6000	Student Fee - Transfer to NWHS		
7000	Band Expense - Competition Registrations (fka "Registrations")		\$300.00
7000	Band Expense - Gifts & Awards		\$1,500.00
7000	Band Expense - Instrumental Instruction		\$3,000.00
7000	Band Expense - Student Meals (fka "Hospitality")		\$2,000.00
7500	Winterguard - Competition Registration		\$1,100.00
7500	Winterguard - Instruction		\$9,000.00
7500	Winterguard - Equipment & Accessories		\$3,650.00
7500	Winterguard - Uniforms		\$1,800.00
8000	Chaperone Supplies - Marching Band		\$250.00
8000	Chaperone Supplies - Medical & Other		\$250.00
8000	Transportation/Logistics - Drivers		\$2,000.00
8000	Transportation/Logistics - Trailer, Gator, Gas, etc.		\$300.00
9000	Banking & Other Pro Services		\$1,200.00
9000	Office Supplies/Communications		\$350.00
10000	Scholarships		\$3,500.00
		TOTAL INCOME	TOTAL EXPENSE
		\$40,450.00	\$30,400.00